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Fundraising Project Booklet 2015



Sports & Play Projects



Project: Rankoromane Swimming Pool & Playground Chairs.

Renovations

Camphill has been in operation for the past 38 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Swimming Pool Renovation

Rankoromane School has a swimming pool that is in need of renovations from crack fills, inside tiling, fencing, and general maintenance equipment.

Out Door Chairs

Out door chairs are needed so the children can have a place to sit down when they are not necessarily playing on the play equipment.

Who will benefit and how?

60 Students will benefit from this project. In the next 6 years to come this project will have benefited over three hundred **300 children**. **Therapeutic play is an essential part of the children's physical health** and mental development as playing requires them to engage both physically and mentally, therefore **by renovating the above mentioned, the children's development** process will be enhanced.

Swimming is a great form cardiovascular exercise, swimming is also beneficial to the body joints and muscles as it keeps them strong and flexible without putting any strain on the skeleton system. It is very important for the children to keep as fit as possible as their physical state is already compromised, a healthy diet and exercise will offer them a better quality of life. Swimming is also a form of entertainment for the children as they engage both physically and mentally they are able to take their mind of the day to day challenges they face.

Revamping the playground by putting up outdoor chairs and will ensure that the children have an outdoor multipurpose recreational place that they can use for summer celebrations, birthdays parties..etc.

Financial Budget

The estimated budget for the renovations of the swimming pool and putting up of out door playground chairs is **P66,000.00**.

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Financial Budget

Items	Costing's
Swimming Pool Renovations <i>(filling of cracks, tiling, fencing, painting and maintenance equipment)</i>	35,000.00
Out Door Chairs and Tables	30,000.00
Total project cost	66,000.00

Project: Rankoromane Playground Gazebo, Lawn & Fence.

Renovations

Camphill has been in operation for the past 38 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Play Ground Gazebo

The school playground is in need of a gazebo that will provide shade and a place for the children to sit down, especially for the children who are not able to use the playground gear.

Natural Lawn

Rankoromane School has a playground that needs attention, in particular the grounds surrounding the playground gear. The ground surrounding the play gear is on unplanted dusty land and can get very muddy and dusty which is not conducive for the children. Laying a lawn will help in controlling the dust.

Who will benefit and how?

60 Students will benefit from this project. In the next 6 years to come this project will have benefited **over three hundred 300 children. Therapeutic play is an essential part of the children's physical health and mental development as playing requires them to engage both physically and mentally therefore by renovating the above mentioned the children's development will be enhanced.**

The playgrounds at the school are currently placed on dusty bare land. Because of this the children and the playground equipment become very dusty and sandy when used. Some of the children do not react well to dust in general and therefore cannot fully enjoy themselves on the playground. Laying down a lawn will be of great help in controlling the dust and putting up a gazebo will ensure that the children have a comfortable place to sit outside when they are not playing.

By being involved in this project, you will be part of making Vision 2016 a reality in particular the 2 Pillars: A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation Registered Trust

Financial Budget

The estimated budget for the renovations of Thatched Gazebo, placement of the lawn and fence for **the children's playground is P66, 000.00.**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

<u>Items</u>	<u>Costing's</u>
Thatched Gazebo 5 x 10m(including labour)	54,000.00
Natural Lawn placement & Fence	16,000.00
Total project cost	71,000.00

Building Renovations



Project: Rankoromane Tilling Replacement Renovations

Camphill has been in operation for the past 41 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Ranko House Tilling

There is a dormitory that houses the Autistic Learners, called the Ranko House. This house is the very 1st dormitory that Camphill started with in the early 70's. The Ranko house is still in use and is now in need of new floor tilling for the whole house.

Beneficiaries?

15 children will benefit from this project and even more over the next coming years as every two years a new group enters.

Renovating the floor by adding new tilling will turn the Ranko House into a more conducive and safer environment for the learners to stay in.

Finally by being involved in this project, you will part of the making Vision 2016 a reality in particular the 2 Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation**

Financial Budget

The estimated budget for these renovations of the Ranko House Tilling is **P15, 000.00.**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costing's
Ranko House Tilling (Whole House)	P15 000.00
Grand Total	P15 000.00



Project: Orchard Tea Garden

Renovations /Construction

Camphill has been in operation for the past 38 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

The Orchard Tea Garden

The Orchard Tea Garden is in need of an entire revamp of its Furniture, Catering Equipment, Staff Uniforms and much more building renovations. The current structure of the tea garden is in a make-shift state as it was built with limited resources.

To turn the tea garden into a self-sustainable, profit-making enterprise, the tea garden needs to be rebranded, marketed and equipped to be able to create capacity for future growth.

The Orchard Tea Garden is a division of Legodimo Youth Training which was created as a means of creating extra income so to eventually become self-sustainable.

** (Note please see the table below the page of items needed for the tea garden)

Who will benefit and how?

Original Purpose of the Tea Garden.

At its conception one of the core reasons why the Tea Garden was established was for training purposes to transfer skills to people in the community who want to learn the basics of home and economics. The Orchard Tea Garden will be used as a place where learners can come to learn catering skills through short courses in e.g baking, chopping, cleaning, ingredient measuring...etc during school holidays.

In addition to contributing towards skills transfer, this facility will also be used as a fundraising tool, as we are a trust, having self-sustainable projects are essential to the running of the organisation long term.

In contributing to this project you will be impacting over 100 people yearly in Camphill Community Trust, the Otse community and people in surrounding areas,

By being involved in this project, you will part of the making Vision 2016 a reality in particular the two Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation.**

Financial Budget

The estimated budget for the renovations of the Orchard Tea Garden is **P156 280.00**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

** Note if you are not able to take on the whole project, you are more than welcome to select which part of the Orchard Tea garden you would like to contribute to.

The Orchard Tea Garden Budget	
Tea Garden Exterior	
Re-paving of floor	20 000.00
Re-netting and addition of shade	15 000.00
Enclosed Kitchen	50 000.00
Kitchen convert into Bar Area from wood to cement	20 000.00
Creation of Storage Space for cups/plates, utensils ...ect	10 000.00
Total	115 000.00
Tea Garden Equipment	
Commercial braai stand with hood	7 000.00
Commercial sandwich pressure	800.00
Pressure Cooker	800.00
3 Way Juice Dispenser	1200.00
Food Warmer	2 500.00
Chopping Boards(Plates)	1 200.00
Industrial Fridge	12 000.00
Chair Cushions	8 000.00
Food Blender	1 000.00
Grand Total	34 500.00
Golf T-shirts @ P190 x 7	1 330.00
Artwork Setup	400.00
Artwork Design	400.00
Black Trousers @ P300 each x 7	2 100.00
Total	6 360.00
Menu Printing Leather	
Name Badges	
Metalic Name Badge @P60 x 7	420
Grand Total	156 280.00



Project: Motse wa Badiri (Staff House Renovation)

Renovations

Camphill has been in operation for the past 41 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Staff House Completion

Motse wa Badiri needs funding to help complete build up a residential house for the staff. At the moment the house is at its foundation level. There is currently not enough accommodation for full time staff at Motse wa Badiri.

Who will benefit and how?

Completion of the residential house will make provision for more full time staff members to have accommodation within the school. This will ensure that we are able to provide for four more Camphill staff who are in need of accommodation within the school in Otse.

Financial Budget

The estimated budget for renovation of the staff house is P295 000.00

If you are interested in taking on this project we will provide you with an exact quotation.

Items	Costing's
Renovation Staff House	P295 000.00
Total Estimate	P295 000.00



Project: Legodimo Hall

Renovations /Construction

Camphill has been in operation for the past 41 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Legodimo Kitchen and Dining hall

The Legodimo hall is currently used as the main kitchen and dining room for meal preparations for the children. It needs renovations that include: sink replacements, kitchen counter replacements, table and chair replacements, tiling, painting, and an overall revamp of the hall.

Who will benefit and how?

Thirty students will benefit from this project and in the next six years to come this project will have benefited over two hundred students.

The students and staff of Legodimo will benefit from the renovations of the kitchen and dining hall, as they will all have a place to sit and comfortably and have their meals as currently there are not enough table and chairs.

Renovating and equipping the kitchen will mean food preparation will be made easier as there will be adequate working space and cooking equipment to meet the needs of school.

By being involved in this project, you will be part of the making Vision 2016 a reality in particular the two Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation.**

Financial Budget

The estimated budget for these renovations of the Legodimo Kitchen and dining hall is **P80,000.00**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costings
Kitchen & Dining Hall Renovations <i>(Sink replacements, kitchen counter replacements, painting, table, chairs...ect)</i>	P80,000.00
Estimated Total	P80,000.00

Project: Rankoromane Kitchens, Dining Room & Classroom

Renovations

Camphill has been in operation for the past 41 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Kitchen & Dining Room

There are two school kitchens that need total refurbishment and replacement of kitchen counters, tiling, and fitted cupboards and crockery replacements. The dining room tables tops need to be replaced.

Classrooms

The school's classroom blocks are not fully partitioned from classroom to classroom. These gaps in the classrooms need to be closed up because the temperature to be very low during winter and thus making it very cold for the children. The open spaces in between the classes are a distraction to the pupils as it is noisy because the classes can hear each other.

Beneficiaries?

60 children will benefit from this project and in the next 6 years to come this project will have benefited over 300 children.

Renovating and equipping the kitchen will mean food preparation will be made easier as there will be adequate working space and cooking equipment to meet the needs of school.

The school often has visiting guests who come in large numbers and therefore need to be catered for; renovations to the kitchen will help to do so properly.

There is also a shortage of general crockery therefore purchasing these items will ensure that every one is catered for.

Renovations of the classrooms, in particular closing of open gaps to the roof will be of tremendous help for the children in winter, as the classrooms will be warmer and therefore the consumption of electricity will go down.

Finally by being involved in this project, you will be part of the making Vision 2016 a reality in particular the 2 Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation**

Financial Budget

The estimated budget for these renovations of the hostel's kitchen, dining room and classroom is **P225, 000.00**.

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costing's
Main Kitchen <i>Replacing of fitted cupboards, tiling, painting, kitchen counters,</i>	P90 000.00
Main Kitchen Equipment: Crockery, Pots, fridges, electrical appliances & connections..etc.	P40 000.00
Class Room Kitchen <i>Replacing of fitted cupboards, tiling, kitchen counters..etc</i>	P35 000.00

Dinning Room <i>Replacing of fitted cupboards, tiling, table tops, replacements & additions.</i>	P40 000.00
Classroom gap close ups <i>(closing the gap between the classroom and wall & the ceiling)</i>	P20 000.00
Estimated Total	P225 000.00



Project: Legodimo Store Room, Cold Room & Equipment

Renovations

Camphill has been in operation for the past 41 years some of the buildings have been in existence right from the beginning whilst other building were constructed along the way, because of the strained budget constraints, funding jobs like renovations & extensions of classrooms, hostels and general upkeep of the place, the school has had difficulty in consistently executing all the necessary renovations the school needs.

What is needed?

Store room & Cold Room

Legodimo has a kitchen which is used for catering purposes that needs a cold room and storage space. Currently the same kitchen is used as a storage place and also a cold room. There is not enough space work space to prepare for preparation of food for events and for the division. It is also compulsory in terms of the issuing of the catering license to have a cold room and store to room to be given permission to continue operating.

Generator

Otse often has power shortages, which interrupt the whole operations of the division. It is even more vital that the catering division of Legodimo purchases a generator so as to avoid any interruptions during food preparations for important events and also preparation of meals for the students.

Beneficiaries?

Legodimo Catering was formed with the intention of generating income for the whole Legodimo division through catering. This is where some of the well needed income for the division comes from. By constructing the store and cold room, Legodimo will be able to increase its catering capacity thus generating more income for the school which is always needed.

Purchasing a generator will benefit the whole division as whole as daily operations of the various units in Legodimo will be able to continue normally without any major inconveniences.

Financial Budget

The estimated budget for construction of the store room, cold room and kitchen equipment is ***(One hundred and forty thousand Pula) P145,000.00***

An exact quotation will be provided once requested by a sponsor who would like to take on this project.

Items	Costings
Construction of Cold Room & Storage Room.	P100,000.00
Cold Room	P30,000.00
Generator	P15,000.00
Estimated Budget	P145,000.00

Project: Physiotherapy Unit (Camphill Community Trust)

Renovations?

Camphill has been in operation for the past 41 years. Some of the buildings have been in existence from the beginning whilst other buildings were constructed along the way. Some of the buildings and other facilities are now in need of maintenance and renovation.

What is needed?

Physiotherapy Centre

Rankoromane School currently has a physiotherapy room that is used by learners in all three (3) divisions of Camphill. This room is undersized and cannot adequately meet the needs of the school and of the Otse community which also benefits from it.

Renovation of old horn workshop building

There is an old horn workshop that is situated in Rankoromane School, which we would like to turn **into a functioning physiotherapy unit**. The building's main structure is still intact but is in need of some renovations including a new roof. In addition there is a need to purchase specific physiotherapy equipment. The renovated building will have a store room for the equipment and an independent examination room which the current room does not provide.

Who will benefit and how?

Physiotherapy is known for having beneficial effects to the human anatomy. Some of the positive effects it has on the body include strengthening of muscles, increased range of motion, increased endurance, reduced stiffness in body joints and reduction of physical pain .

Physiotherapy can also be beneficial for people with neurological disorders such as: stroke, **Parkinson's disease, multiple sclerosis, spinal cord injury and cerebral palsy**. A physiotherapist can recommend treatment for symptoms such as paralysis or weakness and abnormal muscle tone and can work with a client to address such issues, usually over a period of time.

Two hundred and fifty (250) people from all three units will benefit from the physiotherapy building as well as the wider community as there is no other physiotherapy facility in Otse.

Once the building is ready for use the residents of Otse and surrounding areas will have access to physiotherapy services at subsidized rates so as to not deny anyone additional income to the school.

By being involved in this project, you will part of the making Vision 2016 a reality in particular the two Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation**.

Financial Budget

The estimated budget for the renovations of the old horn workshop into a physiotherapy building including equipment and furniture is **P517 000.00**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costing's
Physiotherapy building renovations	400 000.00
Physiotherapy equipment & furniture	70 000.00
Contingencies @10%	47 000.00
Total project cost	517 000.00



Project: Legodimo Youth Training Hostel

Renovations

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Project Background?

Legodimo Youth Training admits youth from the age's 14-17 years. The division has 2 hostels providing accommodation for 30 youth (15 girls, and 15 boys).

The learners stay at Legodimo for duration of two years, after which they graduate. The boarding facilities were built in 1996 and have been in use for almost twenty years.

The current hostels do not have sufficient space to comfortably accommodate all the boarding learners at Legodimo. The existing dining hall is too small and not well suited for its purpose. The new hostels will provide suitable accommodation for learners and staff with all the necessary equipment in the same building.

Beneficiaries?

Thirty-two learners will benefit from this project immediately and in the next six years this project will have benefited over two hundred learners. In addition it is intended that the facilities will be used for training workshops and seminars during the holidays, thus benefitting an even greater number of beneficiaries.

Sustainability

For many years the Government of Botswana has provided financial support to Camphill Community Trust which is sufficient to cover the budget deficit for recurrent expenses.

The annual funding we receive from government will be sufficient to cover the maintenance costs of the new hostel.

This building will also be rented out for training purposes as we facilitate many workshops in our centre.

Current Project Status:

In light of the urgency to move the learners into a more a conducive living environment, Camphill Community Trust contributed to the building of one hostel out of the total of four such buildings that **are needed. This is the first phase of the project and was funded from Camphill's reserve funds.**

The remainder of the project includes four additional buildings, three hostels and one dining and kitchen facility. We need funding to complete the rest of the project.

TOTAL PROJECT COST						6 237 554
Total Project Balance						4 928 549
Total Camphill Contribution						1 309 005

Financial Budget

The estimated budget for Camphill Community Trust Contribution 3 dormitories + 1Kitchen & Dining Room remaining to be built is **P4 928 549(Four Million, Nine Hundred & Twenty-eight thousand, Five hundred & forty-nine thousand).**

An exact quotation will be provided once requested by a donor who would like to take on this project.

Please see below breakdown of the costings:

<u>ITEM</u>	<u>QUANTITY</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Construction cost.				
Buildings				
Girls Dormitory	1 no @	920 000.00	920 000	
Boys Dormitory	2 no @	920 000.00	1 840 000	
Dining / Kitchen	1 no @	1 500 000.00	1 500 000	
Sub-total building.			4 260 000	
External works				
Fence and gates			25 000	
Water supply / distribution			5 000	
Sewerage			25 000	
Electricity			10 000	
Paths			7 500	
Landscaping			10 000	
Sub-total external works			82 500	
Construction cost			4 342 500	
Contingencies	10 %		434 250	
Total construction cost				4 776 750
Fees				
Architecture / engineering.	2 %		95 535	
Disbursements			40 000	
VAT on fees	12 %		16 264	
Total fees				151 799
TOTAL PROJECT COST				4 928 549

Transportation



Project: Rankoromane Mini Bus

What is needed?

Mini Bus

The school currently has a combie that was donated in 2002 and has been used for the last ten years. The combie is now old needs to be replaced.

Teachers attend many workshops including horticulture and HIV/AIDS awareness related workshops which are very important as they deal with such issues on a day to day basis in the school. They also attend several sports galas all over the country hence the need for the new vehicle that will be capable of travelling long distances.

Beneficiaries?

The no. of children who are will benefit from this project are sixty (60). In the next six years to come this project will have benefited over three hundred 300 children.

The mini combie will benefit the school, as participating in events, workshops, sports galas will be made possible .The Mini bus will also be of great help in the general running of errands of the school.

Finally by being involved in this project, you will part of the making Vision 2016 a reality in particular the 2 Pillars: **A Compassionate, Just and Caring Nation & A Moral and Tolerant Nation**

Financial Budget

The estimated budget for the purchasing of the mini-bus is

(Three Hundred and thirty six thousand seventy five Pula) **P336,075.00**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costings
Mini Bus(<i>Quantum 14 seater</i>)	P336,075.00
Estimated Total	P336,075.00

Project: Legodimo Mini Bus

What is needed?

Mini Bus

The school currently has a combie that was donated in 2002 and has been used for the last ten years. The combie is now old needs to be replaced.

Teachers attend many workshops including horticulture and HIV/AIDS awareness related workshops which are very important as they deal with such issues on a day to day basis in the school. They also attend several sports galas all over the country hence the need for the new vehicle that will be capable of travelling long distances.

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Financial Budget

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(Three Hundred and thirty six thousand seventy five Pula) **P336,075.00**

If you are interested in this project, we would be pleased to provide more detailed information and an exact quotation.

Items	Costing's
Mini Bus(<i>Quantum 14 seater</i>)	P336,075.00
Estimated Total	P336,075.00

Out Door Projects





Project: Wheel chair pathway & shelter.

Renovations

Camphill has been in operation for the past 38 years some of the buildings have been in existence right from the beginning whilst other buildings were constructed along the way, because of the strained budget constraints, funding jobs like renovations of classrooms, hostels and general upkeep of the place, the school has had difficulty in consistently executing all the necessary renovations the school needs.

What is needed?

Wheel chair pathway & shelter.

The school needs to lay down a dedicated path way for wheel chair users in the school.

This is to ensure that movement from one place to another for people in wheel chairs is made easier.

The school also needs a covered walkway for our learners to protect them from the hot sun and from the rain.

Beneficiaries? (60 children)

The laying down of the wheel chair friendly pathway and a covered walk way will benefit the learners greatly as it would make moving around from one place to another much more bearable and possible regardless of the weather conditions. In addition the staff members, learners and visitors will benefit from this as they will be able to move around the school without being covered by dust.

Financial Budget

The estimated budget for paving of the school and the walkway shelter is *(Two hundred and Ten thousand Pula)* P210,000.00

An exact quotation will be provided once requested by a sponsor who would like to take on this project.

Items	Costing's
Covered walk path shelter (200 meters)	P150,000.00
Paved path way	P60 000.00
Total Estimate	P210,000.00